

**MUNICIPAL DISTRICT OF MACKENZIE NO. 23  
SPECIAL COUNCIL MEETING**

**10:00 a.m. on Wednesday, December 19, 2001**

**Seminar Room, Fort Vermilion School Division  
Fort Vermilion, Alberta**

**AGENDA**

**CALL TO ORDER:** 1. Call to Order

**ADOPTION OF  
AGENDA:** 2. Adoption of Agenda

**DELEGATIONS:** 3. 10:00 a.m. High Level Golf & Country Club  
Road Paving Request

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4. 1:00 p.m. Highway 88 Connector and Garden River Road

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**NEW  
BUSINESS:** 5. Policy PW023 – Rural Road Specification

Page 17

6. Map Prioritizing Local Roads

Page 21

7. Pavement to Hillcrest School

Page 23

8. Pavement Request along Twp 106-0 (Airport Road)

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9. Policy PW019 – Road Construction Eligibility and Prioritization

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10. Policy PW020 – Road Repair and Rehabilitation

Page 35

11. Prioritizing Road Repair and Rehabilitation Projects

Page 39

12. Organizational Flow Chart

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13. Bridge Priorities

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14. Ambulance Service

15.

**ADJOURNMENT:** Adjournment



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	High Level Golf & Country Club – Road Paving Request Delegation
Agenda Item No:	3.

### BACKGROUND / PROPOSAL:

The High Level Golf & Country Club is requesting that Council consider paving the road from Highway 35 in to the golf course.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The access to the golf course from Highway 35 is approximately  $\frac{3}{4}$  mile. The cost of paving would be approximately \$250,000.

### COSTS / SOURCE OF FUNDING:

If approved, the funding would be determined during the 2002 Capital Budgeting process.

### RECOMMENDED ACTION (by originator):

That the request for pavement from Highway 35 in to the High Level Golf & Country Club be accepted as information.

Review:

Dept.

C.A.O.





# High Level Golf & Country Club

P.O. Box 309  
High Level, Alberta T0H 1Z0  
(780) 926-3005 Fax: (780) 926-3622

October 5, 2001

Municipal District of Mackenzie No. 23  
Mr. Bill Landiuk  
P.O. Box 640  
Fort Vermilion, Alberta T0H 1Z0

Dear Bill:

**RE: Special Project September 26, 2001 Echo Ad**

The High Level Golf & Country Club is a non profit organization that is funded solely through membership and various grants that may be available.

As per the ad in the September 26, 2001 edition of the Echo, we request consideration be given to paving the road from Highway #35 in to the golf course. The golf course is used extensively not only by local members but also approximately 5,000 green fee players who are mostly tourists to this region.

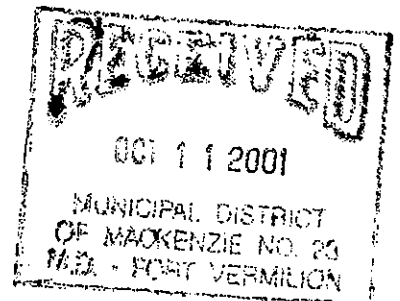
The road is graded several times per year however, with the traffic volume, it takes only a short time until the "washboards" start appearing.

Please find attached the latest financial statement we have as our year end books have not yet been completed. I trust this will suffice.

I thank you in advance for your consideration of this request and look forward to hearing from you soon.

Sincerely,

Mr. Don Wickberg, President  
High Level Golf & Country Club





**High Level Golf & Country Club  
Comparative Balance Sheet**

	As At 9/30/01	As At 9/30/00
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash On Hand	2,983.84	4,190.00
Bank - Visa Account	25,502.32	26,021.80
BOM - Raffle #190131	2,214.73	0.00
Bank Montreal 1000-851	<u>31,141.10</u>	<u>9,885.24</u>
Total Cash	81,821.79	40,097.14
Accounts Receivable	20,856.85	3,537.28
Other Accounts Receivable	<u>11,902.48</u>	<u>12,802.48</u>
Total Receivables	32,859.13	16,339.76
Prepaid Expenses	669.80	0.00
<b>CURRENT ASSETS TOTAL</b>	<u>95,350.52</u>	<u>56,436.90</u>
<b>INVENTORY ASSETS</b>		
Inventory - Parts	8,839.47	8,839.47
Inventory - Supplies	5,838.71	5,838.71
Inventory - Beer & Liquor	<u>2,152.18</u>	<u>1,852.50</u>
<b>INVENTORY TOTALS</b>	<u>16,830.36</u>	<u>16,430.68</u>
<b>FIXED ASSETS</b>		
Land	42,248.15	42,248.15
Paved Parking Lot	99,805.25	99,805.25
Parking Lot Depreciation	-29,880.00	-19,920.00
Building	455,182.94	455,182.94
Building Depreciation	-109,258.00	-96,324.00
Furnishings	9,833.36	9,833.36
Furnishings Depreciation	-9,833.38	-9,289.40
Equipment	314,479.43	278,150.43
Equipment Depreciation	<u>-147,800.00</u>	<u>-120,000.00</u>
<b>TOTAL FIXED ASSETS</b>	<u>624,757.77</u>	<u>635,284.73</u>
<b>TOTAL ASSETS</b>	<u>736,738.65</u>	<u>708,152.31</u>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Accounts Payable	20,874.57	7,922.72
Accrued Liabilities	<u>42,862.73</u>	<u>15,745.59</u>
Vacation Payable	0.00	1,231.80
<b>TOTAL CURRENT LIABILITIES</b>	<u>63,737.30</u>	<u>24,900.11</u>
<b>OTHER LIABILITIES</b>		
<b>TOTAL OTHER LIABILITIES</b>	<u>0.00</u>	<u>0.00</u>
<b>GOODS &amp; SERVICES TAX</b>		
GST Charged On Sales	13,407.48	12,588.57
GST Paid On Purchases	<u>-9,211.84</u>	<u>-9,004.29</u>
<b>NET GOODS &amp; SERVICES TAX</b>	<u>4,195.64</u>	<u>3,584.28</u>
<b>LONG TERM LIABILITIES</b>		
Bank Loan	25,200.00	37,800.00
Membership Debentures	<u>30,500.00</u>	<u>30,000.00</u>
<b>TOTAL LONG TERM LIABILITIES</b>	<u>55,700.00</u>	<u>67,800.00</u>
<b>TOTAL LIABILITIES</b>	<u>123,832.94</u>	<u>96,284.38</u>
<b>EQUITY</b>		
<b>EQUITY</b>		
Accumulated Surplus	811,867.92	580,888.75
Current Earnings	<u>1,237.79</u>	<u>31,199.17</u>
<b>TOTAL EARNINGS</b>	<u>813,105.71</u>	<u>611,867.92</u>
<b>TOTAL EQUITY</b>	<u>813,105.71</u>	<u>611,867.92</u>
<b>LIABILITIES AND EQUITY</b>	<u>736,738.65</u>	<u>708,152.31</u>

High Level Golf & Country Club  
 Customer Aged Summary As at 9/30/01

	<u>Total</u>	<u>Current</u>	<u>31 to 60</u>	<u>61 to 90</u>	<u>91+</u>
Champion Chemicals	229.71	-	-	229.71	-
Crotten, Dale	25.00	25.00	-	-	-
Dechant Construction Ltd.	425.00	425.00	-	-	-
Game, Kathleen	50.00	50.00	-	-	-
Hartwell, Brent & Michelle	450.00	450.00	-	-	-
HLGCC Raffle Account	10,972.00	10,972.00	-	-	-
Kennedy, Sylvia	650.00	650.00	-	-	-
Ladies Open 2001 Slave Auction	1,000.00	1,000.00	-	-	-
Laroque, Darren (SM)	700.00	700.00	-	-	-
Mihaly, Tom (DFM)	750.00	750.00	-	-	-
North Peace Tribal Council	190.46	89.88	-	100.58	-
Pyramid Electric	1,128.45	-	-	1,128.45	-
Smith, Dasi & Maureen	100.00	100.00	-	-	-
Standing, David	50.00	50.00	-	-	-
Telba Oilfield Rentals	100.00	100.00	-	-	-
Terry Penny Golf Services	3,382.81	3,382.81	-	-	-
Unpaid Bar Tabs	553.22	-556.00	1,409.22	-	-
	<u>20,956.65</u>	<u>18,068.69</u>	<u>1,409.22</u>	<u>1,458.74</u>	<u>-</u>

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**High Level Golf & Country Club  
Vendor Aged Summary As at 8/30/01**

	<u>Total</u>	<u>Current</u>	<u>31 to 60</u>	<u>61 to 90</u>	<u>91+</u>
ADT Security Service Canada, Inc.	96.30	96.30	.	.	.
Agricore Cooperative Ltd.	700.00	700.00	.	.	.
Ardington Grinder Products	267.50	267.50	.	.	.
Bell Express Vu	59.87	59.87	.	.	.
Books & Bytes Inc. - Products	71.52	71.52	.	.	.
Canada Customs & Revenue Agency	3,065.89	3,065.89	.	.	.
Consolidated Turf Equipment (1965)L	319.19	319.19	.	.	.
Four Winds Hotel	939.73	939.73	.	.	.
Gregg Distributors (High Level) Ltd	65.57	65.57	.	.	.
Greyhound Courier Express	18.55	18.55	.	.	.
Mackenzie Report Inc.	47.08	47.08	.	.	.
MacIsods True Value Hardware	78.57	78.57	.	.	.
Martin Farm Equipment - Gator	5,865.00	5,865.00	.	.	.
Martin Farm Equipment Ltd.	182.77	182.77	.	.	.
Norpine Auto Supply (96) Ltd.	454.43	454.43	.	.	.
Northern Bottling (Dist) Ltd.	-486.30	-486.30	.	.	.
Northern Lights Gas Coop Ltd.	130.06	130.06	.	.	.
Northern Tire & Auto	41.07	41.07	.	.	.
Oakcreek Golf & Turf Inc. -#2	825.30	825.30	.	.	.
Parma Ventures	267.50	267.50	.	.	.
Preferred Golf & Turf	184.28	184.28	.	.	.
Terry Penny Golf Services - Reg	4,408.93	4,408.93	.	.	.
Terry Penny Golf Services Ltd. IA	2,810.97	2,810.97	.	.	.
Wolverine Ford Mercury Sales Ltd.	33.27	33.27	.	.	.
Workers Compensation Board	396.72	390.00	6.72	.	.
	<u>20,874.57</u>	<u>20,867.85</u>	<u>6.72</u>	.	.

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10/1/00 to 9/30/01      10/1/99 to 9/30/00

**REVENUE**

**FEES & MEMBERSHIPS**

Green Fees	78,965.82	82,558.94
Mens League Fees	1,364.47	928.85
Womens League Fees	785.00	487.28
2 Ball/Best Ball	4,785.84	3,430.00
Midnight Open	9,821.89	7,350.00
Junior Tournament	0.00	210.00
Ladies Open	1,028.04	4,533.03
Club Championship	771.02	430.00
Echo Cup	10,000.00	8,700.00
Mens Open	5,035.51	3,850.00
<b>Total Club Tournaments</b>	<b>31,442.10</b>	<b>28,303.03</b>
Power Cart Rentals	42,582.92	38,891.89
Trail Fees	7,258.89	4,850.00
Membership Fees	89,984.48	70,999.43
Locker Rentals	945.00	455.00
<b>TOTAL FEES &amp; MEMBERSHIPS</b>	<b>251,309.86</b>	<b>225,254.43</b>

**SALE OF GOODS**

Beer Sales	72,881.38	58,888.51
Liquor & Premix Sales	58,911.44	72,719.50
Food Sales	14,848.01	19,587.87
Confectionary	10,480.81	8,228.97
Bottle Returns/Liquor Returns	5,037.79	4,582.27
<b>TOTAL SALE OF GOODS</b>	<b>159,737.23</b>	<b>159,893.12</b>

**OTHER INCOME**

MR/TA Grant	8,000.00	8,000.00
STEP Grant	832.38	0.00
Rental Income - Course Income	12,500.00	12,500.00
Rental Income - Clubhouse	350.00	1,848.22
Rental Income - Campground	2,893.10	5,052.85
Rental Income - Kitchen	500.00	2,000.00
Expense Recoveries	1,184.50	0.00
Gas & Electric Rebates	3,215.32	0.00
<b>TOTAL OTHER INCOME</b>	<b>29,275.28</b>	<b>29,401.17</b>

**FUNDRAISING EVENTS (NET)**

Golf Cart Raffle #190131	18,850.00	0.00
Poker Nights	3,720.00	11,124.89
Mens League Duca Pot	451.19	624.00
Spring Dance & Auction	1,458.91	0.00
Fundraising Revenues	4,934.50	8,589.32
<b>TOTAL FUNDRAISING EVENTS (NET)</b>	<b>29,214.60</b>	<b>18,338.21</b>

**MISCELLANEOUS**

Service Charges	0.00	18.31
Donations - Monetary	2,825.00	1,153.84
Donations - Services	205.12	107.93
<b>TOTAL MISCELLANEOUS</b>	<b>3,130.12</b>	<b>1,280.08</b>

**CAPITAL FINANCES**

Sale of Equipment	373.83	188.92
<b>TOTAL CAPITAL FINANCES</b>	<b>373.83</b>	<b>188.92</b>

**TOTAL REVENUE**

473,040.72      434,453.93

**EXPENSE**

**COST OF SALES**

Cost Of Beer Sales	28,193.38	27,983.88
Cost Of Liquor/Premix Sale	28,580.90	31,779.83
Cost Of Food Sales	14,532.60	19,806.53
Cost of Confectionery	10,589.81	5,142.85
Freight	0.00	213.32
Bar/Kitchen Supplies	5,458.95	2,915.81
<b>TOTAL COST OF SALES</b>	<b>87,355.64</b>	<b>87,842.10</b>

**PAYROLL**

General Manager	28,938.92	30,310.30
Pro Shop Subsidy	7,673.60	7,727.00
Groundskeepers	61,531.89	54,101.42
Clubhouse	37,827.15	31,080.58
UI Expense	2,206.08	2,808.97
CPP Expense	2,975.78	2,548.08

High Level Golf & Country Club  
Comparative Income Statement

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	10/1/00 to 9/30/01	10/1/99 to 9/30/00
WCB Expense	1,192.47	718.23
<b>TOTAL PAYROLL COST</b>	<u>142,345.88</u>	<u>128,090.54</u>
<b>OPERATING COST</b>		
Parking Lot Maintenance	212.50	0.00
Utilities	20,114.40	13,254.53
Building Maintenance	20,173.50	13,813.15
Equipment Maint/Repair	4,481.28	4,541.81
Power Cart Maintenance	4,653.75	602.00
General Supplies	1,378.15	1,901.57
Taxes, Licenses & Memberships	5,717.67	3,364.98
Tournament Expenses	28,855.31	24,424.41
Fundraising Expenses	21,994.95	12,003.49
Insurance	2,380.03	1,630.00
<b>TOTAL OPERATING COST</b>	<u>107,941.74</u>	<u>75,735.94</u>
<b>OTHER COSTS</b>		
Cash Variances	476.82	-288.18
Bad Debts	138.00	0.00
Supplier Late Charges	571.89	188.32
Bank/Cr Card Charges	5,445.32	4,381.11
Bank Interest & Service Charges	1,198.83	994.31
Bank Loan Interest	3,199.99	4,409.29
<b>TOTAL OTHER COSTS</b>	<u>11,028.55</u>	<u>9,654.85</u>
<b>OFFICE COST</b>		
Accounting Contracts	17,700.00	15,000.00
Office Supplies	3,231.58	2,890.85
Advertising	955.27	755.47
Promotion	4,591.40	2,238.55
Telephone	3,191.34	3,381.18
Computer Service	208.01	270.00
<b>TOTAL OFFICE COST</b>	<u>29,875.60</u>	<u>24,316.85</u>
<b>GROUNDSKEEPING COST</b>		
Chemicals/Herbicide/Fungicide	1,842.96	3,381.81
Fertilizer	3,505.15	4,643.22
Seed	173.00	478.50
Landscaping	313.29	280.99
Cart Path Maintenance	2,353.00	0.00
Soil Sample Costs	235.02	0.00
Equipment Maint. & Supplies	8,300.49	8,193.34
Golf Course Supplies	124.62	421.96
Irrigation Facilities (Incl Power)	2,849.29	5,820.11
Sand	1,218.98	2,819.50
Driving Range	0.00	0.00
Shop Maintenance	926.06	975.39
Equipment Rental	1,004.58	308.98
Contracted Equip. Repairs	382.40	0.00
Equipment Service/Reel Sharpening	1,050.00	0.00
Fuel & Oil	3,033.29	2,681.00
<b>TOTAL GROUNDSKEEPING COST</b>	<u>25,112.10</u>	<u>30,082.48</u>
<b>CAPITAL FINANCES</b>		
Course Master Plan	19,287.48	0.00
Depreciation Expense	48,855.98	48,752.00
<b>TOTAL CAPITAL FINANCES</b>	<u>68,143.42</u>	<u>48,752.00</u>
<b>TOTAL EXPENSE</b>	<u>471,802.93</u>	<u>403,254.76</u>
<b>NET INCOME</b>	<u>1,237.79</u>	<u>31,198.17</u>

High Level Golf & Country Club  
 Income Statement Comparison of Actual to Budget for Fiscal End 01  
 Actual to 9/30/01

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**REVENUE**

**FEEES & MEMBERSHIPS**

Green Fees	78,865.82	70,000.00
Mens League Fees	1,384.47	1,000.00
Womens League Fees	765.00	500.00
2 Ball/Bast Ball	4,785.84	25,000.00
Midnight Open	8,821.89	
Junior Tournament	0.00	
Ladies Open	1,026.04	
Club Championship	771.02	
Echo Cup	10,000.00	
Mens Open	5,035.51	
<b>Total Club Tournaments</b>	<b>31,442.10</b>	<b>25,000.00</b>
Power Cart Rentals	42,582.92	40,000.00
Trail Fees	7,259.89	5,500.00
Membership Fees	89,984.46	70,000.00
Locker Rentals	945.00	1,200.00
<b>TOTAL FEES &amp; MEMBERSHIPS</b>	<b>251,309.66</b>	<b>213,200.00</b>

**SALE OF GOODS**

Bear Sales	72,881.38	57,000.00
Liquor & Premix Sales	58,911.44	73,000.00
Food Sales	14,848.01	
Confectionary	10,480.81	
Bottle Returns/Liquor Returns	5,037.79	4,500.00
<b>TOTAL SALE OF GOODS</b>	<b>159,737.23</b>	<b>134,500.00</b>

**OTHER INCOME**

MR/TA Grant	8,000.00	8,000.00
STEP Grant	632.36	1,500.00
Rental Income - Course Income	12,500.00	10,000.00
Rental Income - Clubhouse	350.00	1,000.00
Rental Income - Campground	2,883.10	3,000.00
Rental Income - Kitchen	500.00	2,000.00
Expense Recoveries	1,184.50	
Gas & Electric Rebates	3,215.32	
<b>TOTAL OTHER INCOME</b>	<b>29,275.26</b>	<b>25,500.00</b>

**FUNDRAISING EVENTS (NET)**

Golf Cart Rama-#190131	18,650.00	
Poker Nights	3,720.00	3,600.00
Mens League Duca Pot	451.19	1,200.00
Spring Dance & Auction	1,458.91	
Fundraising Revenues	4,834.50	9,000.00
<b>TOTAL FUNDRAISING EVENTS (NET)</b>	<b>29,214.60</b>	<b>13,800.00</b>

**MISCELLANEOUS**

Donations - Monetary	2,925.00	500.00
Donations - Services	205.12	
<b>TOTAL MISCELLANEOUS</b>	<b>3,130.12</b>	<b>500.00</b>

**CAPITAL FINANCES**

Sale of Equipment	373.83	
<b>TOTAL CAPITAL FINANCES</b>	<b>373.83</b>	<b>0.00</b>

**TOTAL REVENUE**

<b>473,040.72</b>	<b>387,500.00</b>
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**EXPENSE**

**COST OF SALES**

Cost Of Bear Sales	28,183.38	22,800.00
Cost Of Liquor/Premix Sale	28,580.90	28,200.00
Cost Of Food Sales	14,532.60	
Cost of Confectionary	10,588.81	
Bar/Kitchen Supplies	5,459.95	
<b>TOTAL COST OF SALES</b>	<b>87,355.64</b>	<b>52,000.00</b>

**PAYROLL**

General Manager	28,938.92	27,300.00
Pro Shop Subsidy	7,873.60	7,900.00
Groundskeepers	61,531.88	56,000.00
Clubhouse	37,827.15	33,000.00
UI Expense	2,206.08	3,100.00
CPP Expense	2,975.78	4,200.00
WCB Expense	1,192.47	1,000.00
<b>TOTAL PAYROLL COST</b>	<b>142,345.88</b>	<b>132,500.00</b>

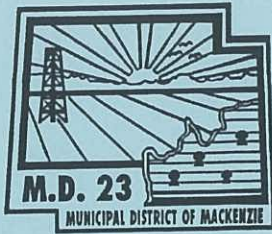
**High Level Golf & Country Club**  
**Income Statement Comparison of Actual to Budget for Fiscal End 01**  
 Actual to 9/30/01

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	Actual to 9/30/01	Budget
<b>OPERATING COST</b>		
Parking Lot Maintenance	212.50	1,000.00
Utilities	20,114.40	18,000.00
Building Maintenance	20,173.50	18,000.00
Equipment Maint/Repair	4,481.28	4,500.00
Power Cart Maintenance	4,853.75	1,500.00
General Supplies	1,378.15	2,000.00
Taxes, Licenses & Memberships	5,717.87	3,500.00
Tournament Expenses	26,855.31	22,000.00
Fundraising Expenses	21,884.95	
Insurance	2,360.03	2,000.00
<b>TOTAL OPERATING COST</b>	<u>107,941.74</u>	<u>70,500.00</u>
<b>OTHER COSTS</b>		
Cash Variances	478.92	
Bad Debts	138.00	
Supplier Late Charges	571.69	
Bank/Cr Card Charges	5,445.32	5,000.00
Bank Interest & Service Charges	1,186.63	950.00
Bank Loan Interest	3,189.99	3,800.00
<b>TOTAL OTHER COSTS</b>	<u>11,028.55</u>	<u>9,550.00</u>
<b>OFFICE COST</b>		
Accounting Contracts	17,700.00	15,000.00
Office Supplies	3,231.58	3,000.00
Advertising	955.27	1,500.00
Promotion	4,581.40	1,500.00
Telephone	3,191.34	3,500.00
Computer Service	208.01	500.00
<b>TOTAL OFFICE COST</b>	<u>29,875.60</u>	<u>25,000.00</u>
<b>GROUNDSKEEPING COST</b>		
Chemicals/Herbicide/Fungicide	1,642.96	4,000.00
Fertilizer	3,505.15	4,000.00
Seed	173.00	500.00
Landscaping	313.29	3,000.00
Cart Path Maintenance	2,353.00	0.00
Soil Sample Costs	235.02	500.00
Equipment Maint. & Supplies	6,300.49	5,000.00
Golf Course Supplies	124.82	1,000.00
Irrigation Facilities (Incl Power)	2,849.28	2,500.00
Sand	1,218.98	2,500.00
Driving Range	0.00	
Shop Maintenance	928.08	1,000.00
Equipment Rental	1,004.58	1,500.00
Contracted Equip. Repairs	382.40	0.00
Equipment Service/Real Sharpening	1,050.00	
Fuel & Oil	3,033.29	3,000.00
<b>TOTAL GROUNDSKEEPING COST</b>	<u>25,112.10</u>	<u>28,500.00</u>
<b>CAPITAL FINANCES</b>		
Course Master Plan	18,287.48	20,000.00
Depreciation Expense	48,855.96	48,858.00
<b>TOTAL CAPITAL FINANCES</b>	<u>68,143.42</u>	<u>68,858.00</u>
<b>TOTAL EXPENSE</b>	<u>471,802.93</u>	<u>386,906.00</u>
<b>NET INCOME</b>	<u>1,237.79</u>	<u>584.00</u>



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Highway 88 Connector and Garden River Road Delegation
Agenda Item No:	4.

### BACKGROUND / PROPOSAL:

John Engleder, Regional Director of Alberta Transportation (AT), will be at the meeting to address the topics of the Highway 88 Connector Intersection with Highway 697 as well as the extension of Highway 58 to Garden River.

Alberta Transportation is currently funding 75% of the reconstruction costs of the Highway 88 Connector. Before the project can be completed, the design of the approach off of Highway 697 must be resolved.

Council is asking for option No. 7. This option uses the existing curve on Hwy 697 as a one way travel lane for southbound traffic going from the north to south. All other traffic would travel to the current intersection of the north south and east west road allowances. Alberta Transportation has approved option No. 5. This option has the intersection coming on to Hwy 697 at the north end of the southerly curve and includes a jug handle coming from the north side of Highway 697.

Alberta Transportation has approached Council with regards to cost sharing the construction of Highway 58 from the Wentzel River to Wood Buffalo National Park. Council has advised AT that they are not prepared to participate in this project. Mr. Engleder wishes to explore other options with Council.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

N/A

Review:	Dept.	C.A.O.
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COSTS / SOURCE OF FUNDING:

2002 Roads Capital Budget

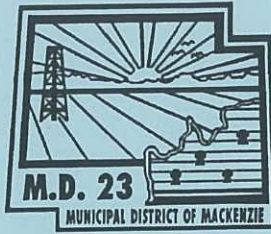
RECOMMENDED ACTION (by originator):

For information only.

Review:	Dept.	C.A.O.
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# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Policy PW023 – Rural Road Specification
Agenda Item No:	5.

### BACKGROUND / PROPOSAL:

At the November 29<sup>th</sup> budget meeting, Council adopted the road specification chart.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration has drafted a policy for the Rural Road Specifications identifying how changes to the specifications will be dealt with.

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

That Policy PW023 – Rural Road Specification be adopted as presented and attached.

Review:

Dept.

C.A.O.



## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Rural Road Specification</b>	<b>Policy No.</b>	<b>PW023</b>
--------------	---------------------------------	-------------------	--------------

<b>Legislation Reference</b>	<b>Municipal Government Act, Section 18</b>
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<b>Purpose:</b> To establish rural roads specifications.
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### Policy Statement and Guidelines

The Municipal District of Mackenzie hereby establishes rural road specifications according to the attached schedule.

1. All major modifications (construction changes that increase the cost of the project by more than 10%) to road specifications shall be approved by council.
2. All minor modifications to road specifications shall be approved by the Director of Operational Services.

	<b>Date</b>	<b>Resolution Number</b>
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		





# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Map prioritizing Local Roads
Agenda Item No:	6.

### BACKGROUND / PROPOSAL:

Policy PW023 – Rural Road Specifications outlines various types of roads and the standards to which they will be constructed and maintained. Maps will be handed out at the Tuesday Council meeting that labels each road according to the policy as one of the following:

1. Pave
2. Secondary Highway Equivalent
3. Collector
4. Local Road
5. Low Volume Farm Access
6. Field Access
7. Forestry Road

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The map needs to be reviewed and adopted by Council.

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

That each year Council review all M.D. roads and designate the roads in accordance with Policy PW020 – Road Repair and Rehabilitation Prioritization Criteria.

Review:

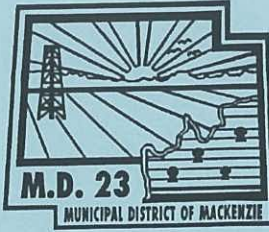
Dept.

C.A.O.





# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Pavement to Hillcrest School
Agenda Item No:	7.

### BACKGROUND / PROPOSAL:

There has been a request from a bus driver to pave the access to Hillcrest School (Blumenort). The access road services one residence as well as the school. The access is approximately 800 meters.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

The cost of paving the access road is approximately \$250,000.

### RECOMMENDED ACTION (by originator):

That this request be accepted as information.

Review:

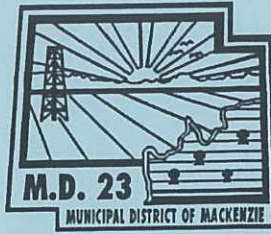
Dept.

C.A.O.





# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Pavement Request along TWP 106-0 (Airport Road)
Agenda Item No:	8.

### BACKGROUND / PROPOSAL:

Administration has received a request for 11 kilometers of pavement along Township Road 106-0, Airport Road, near La Crete.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

The approximate cost of the pavement is \$1,500,000. If approved, funding would be allocated during the 2002 capital budget process.

### RECOMMENDED ACTION (by originator):

That the request for pavement along TWP 106-0 be accepted as information.

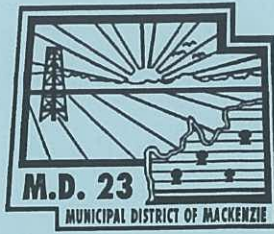
Review:

Dept.

C.A.O.



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Policy PW019 – Road Construction Eligibility and Prioritization
Agenda Item No:	9.

### BACKGROUND / PROPOSAL:

Policy PW019 was reviewed and changes were made.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Council requested that the policy be brought back for final approval.

### COSTS / SOURCE OF FUNDING:

Road construction would continue to be budgeted for during the budget process.

### RECOMMENDED ACTION (by originator):

That Policy PW019 – Road Construction and Standards be adopted as presented.

Review:

Dept.

C.A.O.





## Municipal District of Mackenzie No. 23

Title	Road Construction Eligibility and Prioritization	Policy No.	PW019
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Legislation Reference	Municipal Government Act, Section 18
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### Purpose:

To define road construction ~~eligibility and~~ priorities and road construction standards.

This policy rescinds and replaces Policy PW002 – 95.

### Policy Statement and Guidelines

The Municipal District of Mackenzie No. 23 shall be solely responsible for new road construction. ~~Where a road is constructed on road rights-of-way without the approval of the Municipal District of Mackenzie, the municipality shall not hire these contractors, individuals (their equipment) or the landowners authorizing the construction.~~ Landowners may build roads on municipal road allowances under the direct supervision of the M.D.

### Definitions

~~For the purpose of this policy the following definitions shall apply:~~

~~Primary Residence – is a residence as defined in the Local Authorities Elections Act and shall be subject to all approved permits.~~

### General

- 1.1 Construction of roads shall take place on statutory road allowances or road rights-of-way, wherein the construction:
  - a) Extends and forms part of the existing network of roads;
  - b) Meets all design, specifications and standards as determined by the Municipal District of Mackenzie (~~refer to schedule 'A'~~);
  - c) Application has been made on a "Road Construction Request" form by the landowner(s) for Council's consideration; and
  - d) All projects funded by the M.D. must be approved by Council ~~The project has been approved by Council;~~
  - e) Roads funded by the M.D. and ~~The road to be~~ constructed to privately owned land shall extend only to the nearest property line of the land owned by the applicant.

1.2 Construction outside of the road right-of-way shall be generally accepted when:

- a) The construction is necessary to meet the design, specifications and standards as determined by the Municipal District of Mackenzie;
- b) The construction along the road allowance is not cost effective;
- c) The Municipal District of Mackenzie No. 23 derives either an economic and/or social benefit from the resulting development.

### Eligibility

2.1 Consideration shall only be given for the construction of roads to access agricultural lands provided:

- a) A minimum area of eighty (80) acres of the land on any one quarter is in production or has been cleared and grubbed and is suitable for the production of an agricultural crop ~~or has been fenced for livestock operations~~; and
- b) That the quarter section of land ~~property to be accessed~~ is not accessible by ~~via~~ an adjacent quarter section and that the quarter section to be accessed and the adjacent quarter section are not ~~property that is~~ under the ownership ~~or direct control~~ of the same person(s) or group.
- ~~e) If eighty (80) acres have not been cleared but the applicant expects to have it cleared within the next three years, the applicant shall give the Municipal District of Mackenzie an irrevocable letter of credit or certified cheque for \$10,000 per half mile. If the land is cleared within the three year period, the irrevocable letter of credit or certified cheque shall be returned.~~
- d) If the road right-of-way requires clearing, the applicant may enter into an agreement with the municipality to clear and/or brush the road right-of-way. When an agreement has been entered into for the purpose of clearing a road right-of-way, the applicant shall be paid in accordance with the municipality's *Hiring of Private Equipment* policy.

2.2 Consideration shall be given for the construction of roads for residential access provided:

- ~~a) The land has been serviced with the appropriate utilities;~~
- b) ~~If the applicant expects to construct a residence within the next two years, the applicant shall give the Municipal District of Mackenzie No. 23 an irrevocable letter of credit or certified cheque in the amount of \$10,000 per half mile. If the residence is built within the next two years~~ ~~If the property owner builds a primary residence on the subject property~~ within a two-year period, the irrevocable letter of credit or certified cheque shall be returned.

## 2.3 Industry

Consideration shall be given for the construction of roads for industrial access on a case-by-case basis.

### Prioritization

3.1 Prioritization shall be by road class in the following order:

- a) Major Collector
- b) ~~Minor Collector Local Road~~
- c) ~~Local Road Low Volume Farm Access~~
- d) ~~Low Volume Farm Access Field Access~~
- e) ~~Field Access~~

Within each classification consideration shall be given on a case-by-case basis.

3.2 ~~Prioritization within a particular road classification shall be:~~

- a) ~~Agricultural~~
- b) ~~Economic Benefit~~
- c) ~~Residential~~

### Funding

#### 4.1 Option 1

~~That the applicant provide the M.D. with a set amount of money (\$10,000) per half mile by certified cheque or irrevocable letter of credit when applying for the road. If the residence is built within a two year period after the road is constructed, the cheque or irrevocable letter of credit is returned. The same would happen if the land was brushed and grubbed and ready for an agricultural crop after three years of the road being constructed. If the residence was not built and the land not cleared, the M.D. would keep the money.~~

#### Option 2

~~That the applicant pay for all, or a portion of, costs for constructing the road. The road would have to be built to standards set by Council in a policy. Unless there is a supervisor on sight during the construction, it is difficult to ensure that the road is built to standard.~~

#### Option 3

~~If applicable, the applicant clear the brush off of the road right of way at their cost and the M.D. construct the road at their cost. Some road rights of way do not require clearing and therefore this option would only affect selected applicants.~~

#### Option 4

~~That the M.D. pay all costs of constructing the road. This option leaves the door open to applicants requesting a road because they want to construct a~~

~~residence or clear some land, but after the road is constructed the value of their land increases and they no longer plan on building or clearing.~~

Council reserves the right to modify the priority of a project when the distribution of costs for the construction of a road is presented as a cost shared project. Subject to the discretion of M.D. Council, the upgrading of any of the road infrastructure within the municipality may be given a higher priority.

	<b>Date</b>	<b>Resolution Number</b>
<b>Approved</b>		
<b>Amended</b>		
<b>Amended</b>		



be kept open continuously on

(1), an elected authority may  
to 30 in a year in which an  
sta s to be open before 10:00

day, the deputy shall declare the

clared closed, there is an elector  
vote, he shall be permitted to do  
red to enter the voting station for

1983 cL-27.5 s46; 1991 c23 s2(19)

an election held pursuant to this

ward or voting subdivision in respect of which that function is performed or that right is exercised and shall have been a resident of Alberta for the 6 consecutive months immediately preceding the day on which that function is performed or that right is exercised, unless otherwise required by this Act.

1983 cL-27.5 s47; 1985 c38 s12; 1986 c21 s4; 1991 c23 s2(20); 1994 cM-26.1 s642(42)

Rules of residence

48(1) For the purposes of this Act, the place of residence is governed by the following rules:

- (a) a person may have only one place of residence for the purposes of this Act;
- (a.1) the residence of a person is the place where he lives and sleeps and to which, when he is absent, he intends to return;
- (b) a person does not lose his residence by leaving his home for a temporary purpose;
- (b.1) subject to clause (c), a student who
  - (i) attends an educational institution within or outside Alberta,
  - (ii) temporarily rents accommodation for the purpose of attending an educational institution, and
  - (iii) has family members who are resident in Alberta and with whom the student ordinarily resides when not attending an educational institution

is deemed to reside with those family members;

(c) if a person leaves the area with the intention of making his residence elsewhere, he loses his residence within the area;

(d) - (f) repealed 1991 c23 s2(21).

(2) A person who is a resident of a public school district or of a separate school district under the *School Act* is deemed to be a resident of the public school district or the separate school district, as the case may be, under this Act.

(3) Notwithstanding subsection (2), a person who owns and lives in his residence and whose residence is assessable for public school purposes or for separate school purposes under the *School Act* is deemed to be a resident of the public school district or the separate school district, as the case may be, under this Act.

1983 cL-27.5 s48; 1985 c38 s13; 1988 cS-3.1 s247; 1990 c36 s52; 1991 c23 s2(21); 1997 c15 s13

Permanent electors register

48.1(1) Subject to this section, a municipality may, by by-law,

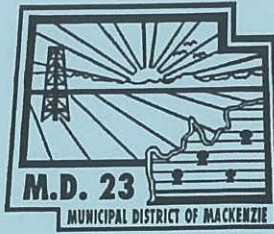
- (a) direct the secretary to prepare a permanent electors register of residents in the municipality who are entitled to vote in elections,
- (b) prescribe procedures and forms governing the enumeration of electors and any other methods of compiling and revising a permanent electors registry, and
- (c) provide for the use of the permanent electors register to create a list of electors who are entitled to vote in an election.

(2) If a by-law is enacted under subsection (1), the municipality may enter into an agreement with the Chief Electoral Officer under the *Election Act*

- (a) to receive from the Chief Electoral Officer information that will assist the secretary of the municipality in compiling or revising the permanent electors register, and



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Policy PW020 – Road Repair and Rehabilitation
Agenda Item No:	10.

### BACKGROUND / PROPOSAL:

Council needs to establish priorities for road repair and rehabilitation which will be used as a guideline by administration.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The attached Policy PW020 establishes the criteria to be used in prioritizing road repair and rehabilitation

### COSTS / SOURCE OF FUNDING:

Road construction would continue to be budgeted for during the budget process.

### RECOMMENDED ACTION (by originator):

That Policy PW020 – Road Repair and Rehabilitation be adopted as presented.

Review:

Dept.

C.A.O.



## Municipal District of Mackenzie No. 23

<b>Title</b>	<b>Road Repair and Rehabilitation Prioritization Criteria</b>	<b>Policy No.</b>	<b>PW020</b>
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<b>Legislation Reference</b>	<b>Municipal Government Act, Section 18</b>
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**Purpose:**

To establish criteria for road repair and rehabilitation.

### Policy Statement and Guidelines

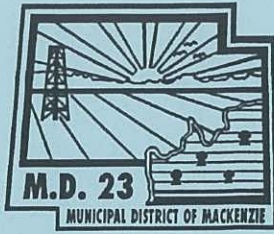
Existing roads within the Municipal District of Mackenzie require repair and rehabilitation (R & R) work from time to time. Repair and rehabilitation priorities are hereby established as follows:

1. Road repair and rehabilitation shall be prioritized in the following order:
  - a. Collector
  - b. Local Road
  - c. Low Volume Farm Access
  - d. Field Access
2. Within the above categories, roads shall be prioritized as follows:
  - a. First priority shall be to repair and rehabilitate roads where the integrity of the road is affected or where there is an immediate safety concern.
  - b. Second priority shall be to repair and rehabilitate roads by using the following criteria to determine road priorities:
    - a) Ongoing maintenance costs;
    - b) gravel frequency;
    - c) grading frequency;
    - d) excessive road width;
    - e) brushing needs
    - f) Condition of substructure - culvert placement;
    - g) Soft spots;
    - h) Drainage issues;
    - i) Projections for long-term use of the roads;
    - j) Road users – local traffic, commercial, industrial.
3. Administration shall recommend R & R priorities for Council adoption during the annual budgeting process.

	Date	Resolution Number
Approved		
Amended		
Amended		



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Prioritizing Road Repair and Rehabilitation Projects
Agenda Item No:	11.

### BACKGROUND / PROPOSAL:

Policy PW020 – Road Repair and Rehabilitation Prioritization Criteria outlines the criteria by which road repair and rehabilitation (Road R & R) projects are prioritized. The attached list identifies the roads that require R & R and needs to be prioritized by Council.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

2002 Capital Budget

### RECOMMENDED ACTION (by originator):

That the attached list be prioritized according to Policy PW020 and be adopted as amended.

Review:

Dept.

C.A.O.





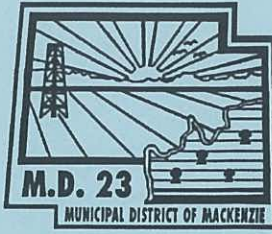
## 6 YEAR PLAN ROAD REPAIR AND REHABILITATION

De	Other Funding	Funding Type	2002	2003	2004	2005	2006	2006+
	\$44,422.66	ICAP	\$40,577.34					
	129,087.02	ICAP	\$117,912.98					
			\$90,000.00					
		Clear Brush						
				\$90,000.00				
				\$45,000.00				
					\$135,000.00			
						\$90,000.00		
			\$0.00					\$270,000.00
			\$45,000.00					\$0.00
			\$90,000.00					Work with drainage
			\$22,500.00					
			\$45,000.00					
		Clear Brush						\$0.00
			\$40,000.00					
					\$90,000.00			
						\$60,000.00		
	\$0.00							\$0.00
								\$0.00
								\$0.00
			\$30,000.00					
	173,509.67	\$0.00	\$520,990.33	\$135,000.00	\$225,000.00	\$150,000.00	\$0.00	\$270,000.00

42



# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Organizational Flow Chart
Agenda Item No:	12.

### BACKGROUND / PROPOSAL:

At the December 5, 2001 Special Council Meeting, Administration was asked to bring an organizational flow chart, with job descriptions, to Council. Attached are both of these documents for the Operational Services Department. The job descriptions that are attached are for General Maintenance Labourer, General Equipment Operator, and Grader Operator.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

### COSTS / SOURCE OF FUNDING:

N/A

### RECOMMENDED ACTION (by originator):

For information only.

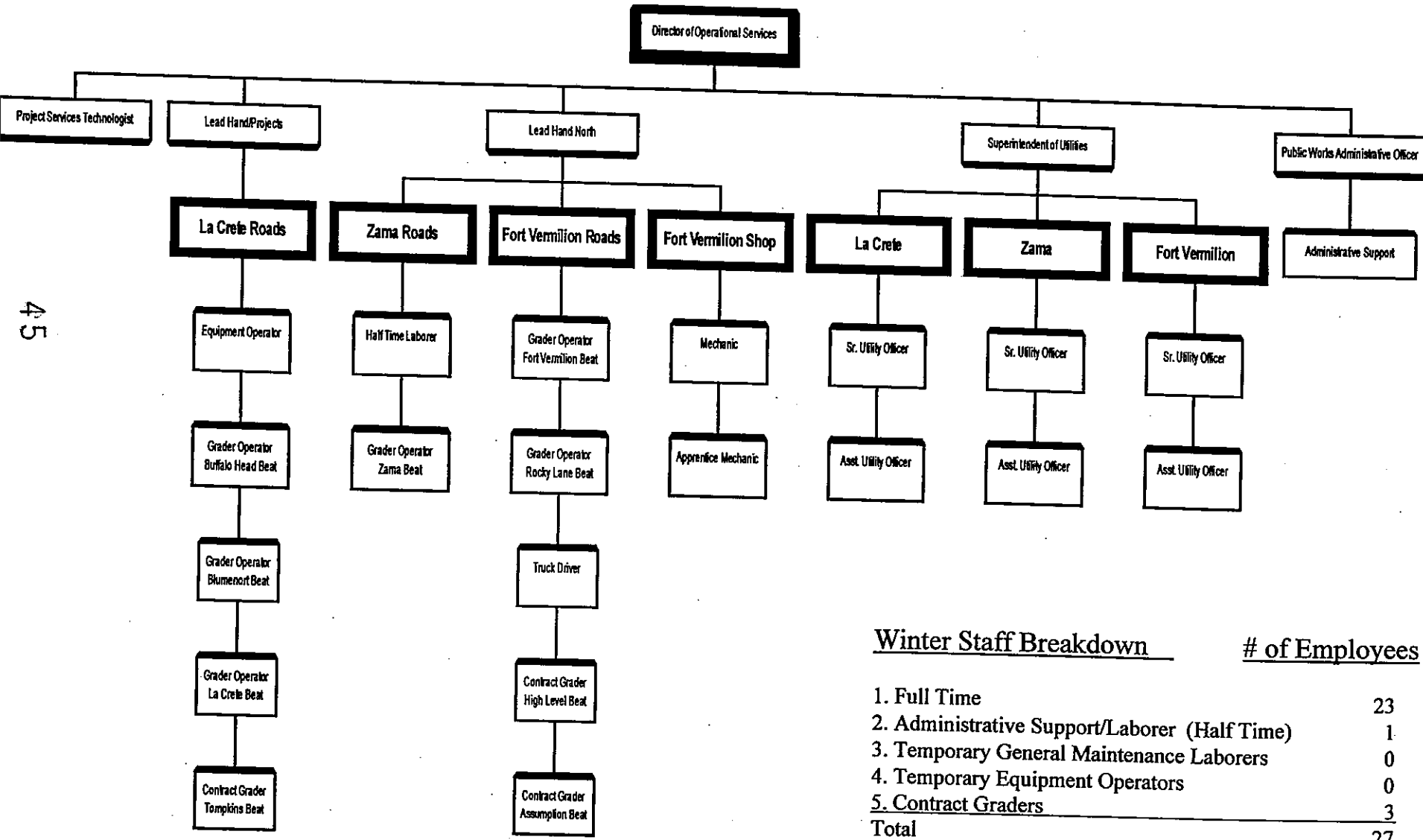
Review:

Dept.

C.A.O.



**Municipal District of Mackenzie No. 23**  
**Operational Services Department**  
**Winter Operations - Position Titles Only**



45

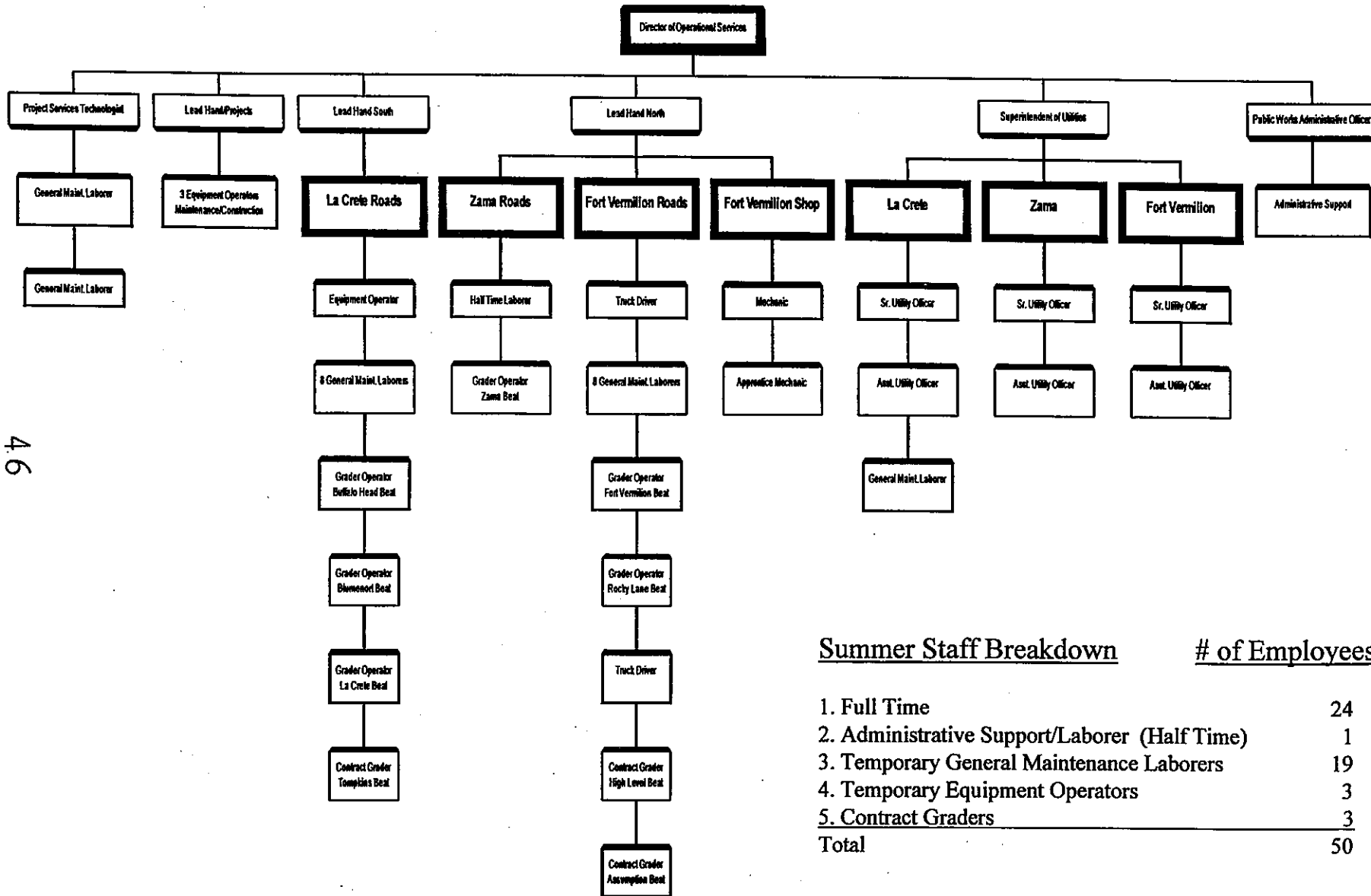
Winter Staff Breakdown      # of Employees

1. Full Time	23
2. Administrative Support/Laborer (Half Time)	1
3. Temporary General Maintenance Laborers	0
4. Temporary Equipment Operators	0
5. Contract Graders	3
<b>Total</b>	<b>27</b>

# Municipal District of Mackenzie No. 23

## Operational Services Department

### Summer Operations - Position Titles Only



### Summer Staff Breakdown

### # of Employees

1. Full Time	24
2. Administrative Support/Laborer (Half Time)	1
3. Temporary General Maintenance Laborers	19
4. Temporary Equipment Operators	3
5. Contract Graders	3
<b>Total</b>	<b>50</b>

4.6



# MUNICIPAL DISTRICT OF MACKENZIE NO. 23

## Typical Work Performed By a Grader Operator

### 1. Equipment Operated:

- a) Grader (85% of the operators time is spent operating the Grader)
- b) Light Truck
- c) Hand Tools
- d) Power Tools

### 2. Work Performed

- (a) Maintain Urban Streets,
- (b) Maintain Rural Graveled Roads
- (c) Spread Gravel When Spot Re-graveling In Progress
- (d) Fill Holes, and Repair Soft Spots As Required
- (e) Snow Plowing Urban, And Rural Roads
- (f) Snow Plow Rural Residential Driveways
- (g) Snow Plow Airport When Required
- (h) Brush Control in the Road Right-of-Way
- (i) Duties of General Equipment Operator or the General Maintenance Labourer when required and when not operating the grader
- (j) Snow Clearing Of Bridge Decks, and Curbs
- (k) Some of the Sign repair
- (l) Reports To Lead Hand Regarding Road Conditions

# MUNICIPAL DISTRICT OF MACKENZIE NO. 23

## Typical Work Performed By a General Equipment Operator

### 1. Equipment Operated:

- (a) Loader
- (b) Tandem Truck
- (c) Skid steer
- (d) 1 Ton Sander/Plow
- (e) Tractor
- (f) Hand Tools
- (g) Power Tools

### 2. Work Performed

- a) Load Gravel,
- b) Mixing Sand,
- c) Load Salt/Sand, Stockpile Materials In Yards
- d) Snow Plow and Sand Urban Streets
- e) Snow Plowing Urban, And Access Roads
- f) Snow Removal, and Snow Plow Airport
- g) Hauling Gravel, Snow Removal
- h) Skid Steer, Loading, Unloading, Stockpiling Materials,
- i) Landscaping
- j) 1 Ton Sander/Plow Unit, Used For Towing Light 5<sup>th</sup> Wheel Trailer To Haul Materials to and from Construction Projects
- k) Hauling Light Equipment with 1 Ton Sander/Plow Unit
- l) Brush Control
- m) Beaver Control
- n) Install Culverts
- o) Road Checks
- p) Airport Lighting Maintenance
- q) Service and Minor Repairs on Light and Heavy Equipment
- r) Street Sweeping
- s) Steaming Culverts
- t) Marking, Plowing Driveways for Senior/Handicapped Snow Plowing
- u) Utility Locates

# MUNICIPAL DISTRICT OF MACKENZIE NO. 23

## Typical Work Performed By a General Maintenance Labourer

### 1. Equipment Operated:

- a) Skid steer
- b) 1 Ton Truck
- c) Light Trucks
- d) Tractors
- e) Weed Trimmers
- f) Brush Saw
- g) Chain Saw
- h) Water Pumps
- i) Power Augers

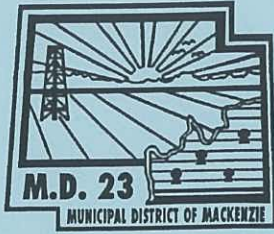
### Work Performed:

- (a) Skid Steer:
  - i. Installing Signs
  - ii. Landscaping
  - iii. Loading/unloading Materials
  - iv. Fence Repairs
  - v. Bridge Repairs
  - vi. Remove Windrows From Approaches That are Left From Snow Plows
- (b) 1 Ton Truck/Trailer Unit:
  - i. To Transport Light Equipment, and Tools to and from various job sites
- (c) Tractors/Trimmers/Hand Tools:
  - i. Maintain Reinland Park
  - ii. Maintain Wadlin Lake, Machesis Lake
  - iii. Maintain Hutch Lake (Provide Assistance)
  - iv. Maintain Zama Park
  - v. Maintain 120 km. Of Urban Road Side Ditches
  - vi. Maintain 3 Airports,
  - vii. Maintain grounds at La Crete Office, Ft. Vermilion Office, Zama Office,
  - viii. Maintain grounds at Water Points,
  - ix. Maintain grounds at Transfer Stations
  - x. Maintain grounds at Nature Trails
  - xi. Maintain grounds at all Laneways
  - xii. Maintain grounds at all MD Vacant Property

Typical Work Performed By a General Maintenance Labourer

- d) Bridge Washing
- e) Street Cleaning
- (d) Crack sealing
- (e) Pavement Patching
- (f) Minor Culvert Repairs
- (g) Steaming Culverts
- (h) Guardrail Repairs
- (i) Sidewalk Cleaning
- (j) Surveying
- (k) Assist with Surveying
- (l) Beaver Control
- (m) Cleaning Of Vehicles and Equipment
- (n) Service and Minor Repairs On Equipment Operated
- (o) Garbage Pickup
- (p) Flag person (Traffic Control)
- (q) Gravel Checker June 1 to Aug 30)
- (r) Labour work on Road Repair and Rehabilitation Projects
- (s) We are also able to use the services of the Minimum Security crew about three times a season to help reduce our workload.

# M.D. of Mackenzie No. 23



## Request For Decision

Meeting:	Council Budget Meeting
Meeting Date:	December 19, 2001
Originated By:	Ivan Perich, Director of Operational Services
Title:	Bridge Priorities
Agenda Item No:	13.

### BACKGROUND / PROPOSAL:

AGRA Torchinsky prepared a Three Year Bridge Priority Plan in the spring of 2000. This plan has been reviewed. Some changes have resulted due to funding restrictions. The seven bridges that were in need of repair or replacement need to be prioritized. The bridge priority listing must be a flexible priority listing. It must be so to reflect the continuing changes in the bridges.

### DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

		MD Cost	AT Cost
<b>2002</b>	BF 74193      Replace Bridge (SSE 13-109-15-5)	\$ <sup>9</sup> 25,000	\$127,000
	BF 76738      Repair Punchouts and Abutments (WNW 21-105-14-5)	\$17,900	\$14,000
	BF 76507      Concrete Repair (SSE 28-105-14-5)	\$16,000	\$14,000
<b>Total 2002</b>		<b>\$58,900</b>	<b>\$155,000</b>

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<b>2003</b>	BF 80678 (WNW 27-109-13-5)	Concrete Repair	\$9,200	\$10,000
	BF 80939 (ISW 17-106-12-5)	Reset Approach Curbs	\$3,100	\$5,000
<b>Total 2003</b>			<u>\$12,300</u>	<u>\$15,000</u>
<b>2004</b>	BF 79359 (INW 34-111-1-5)	Replace	\$49,300	\$483,400
	BF 76728 (SSW 21-109-12-5)	Replace	\$19,650	\$87,350
<b>Total 2004</b>			<u>\$68,950</u>	<u>\$570,750</u>

COSTS / SOURCE OF FUNDING:

2002, 2003, 2004 Capital Budgets

RECOMMENDED ACTION (by originator):

That the Bridge Priorities be accepted as presented.

Review:	Dept.	C.A.O.
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